

**San Ramon Valley Unified School District**  
699 Old Orchard Drive, Danville  
925-552-2933 \* www.srvusd.net



**BOARD OF EDUCATION MEETING AGENDA**  
**October 27, 2020**

**5:00PM Closed Session**

Mark Jewett, Vice-President  
Susanna Ordway, Clerk

Greg Marvel, President

**7:00PM Open Session**

Ken Mintz, Member  
Rachel Hurd, Member

Welcome to the San Ramon Valley Unified School District Board of Education meeting. Your interest in our schools is greatly appreciated.

**NOTICE is hereby given that the Meeting of the Board of Trustees of the San Ramon Valley Unified School District will be held on October 27, 2020, at 5:00PM closed session and 7:00PM open session. Pursuant to Executive Order of the Governor, and in order to adhere as closely as possible to the Order of the Health Officer of Contra Costa County, the Board meeting will not be open to personal attendance to the public. The meeting will be live-streamed at the following link:**

**[https://www.srvusd.net/district/board\\_meetings](https://www.srvusd.net/district/board_meetings) and on our YouTube channel at SRVUSD Board**

**Public comment on agenda items can be made electronically by following this [LINK](#) or by fax (925-838-3147) before 12:00PM on October 27, 2020. Public comment on action items, during the meeting, can be emailed to [cfischer@srvusd.net](mailto:cfischer@srvusd.net). All such comments that are within the District's jurisdiction will be read aloud at the meeting up to a three minute limit per speaker. Any individuals with disabilities requesting reasonable accommodation or modification of the meeting procedure so as to be able to watch the live feed of the Board meeting may contact Cindy Fischer at [cfischer@srvusd.net](mailto:cfischer@srvusd.net).**

**Closed Session:** Closed session meetings are not open to the public. By law, matters dealing with students and district employees are reserved for closed session to provide confidentiality. Other closed session topics can include litigation, property negotiations, and collective bargaining issues with employee associations. Members of the public are given the opportunity to speak regarding closed session items prior to the closed session.

**Action items** are considered and voted on individually by the board. **Consent items** are considered routine in nature and are approved by combining them into a single vote. A member of the Board of Education or a member of the public may request that a consent item be removed from the consent agenda and voted on separately.

Copies of board agenda backup and other informational materials provided to members of the Board of Education are available for review in the Office of the Superintendent beginning at 4:00 PM on the last working day of the week preceding each meeting of the Board of Education. For disability related modification or accommodation, please contact the Office of the Superintendent at 552-2933 during business hours.

*In compliance with Brown Act regulations, this agenda was posted 72 hours before the noted meeting.  
Cindy Fischer, Executive Assistant*



**CLOSED SESSION**  
**Superintendent's Conference Room**  
**October 27, 2020**  
**5:00PM**

- 1.0 Call to Order**
- 2.0 Attendance**
- 3.0 Acceptance of Closed Session Agenda and Public Comment**

**Adjournment to Closed Session**

- 4.0 Closed Session Agenda**
  - 4.1 Conference with Labor Negotiator – Agency Keith Rogenski**  
**Assistant Superintendent Human Resources**
    - a) SRVEA, CSEA, SEIU
  - 4.2 Conference with Legal Counsel – Anticipated Litigation**  
(Government Code Section 54957.6)
    - a) One Case
  - 4.3 Conference with Legal Counsel – Existing Litigation**  
(Subdivision a) Section 54956.9 California Governmental Code)
    - a) Case #580711

**Adjournment**



**OPEN SESSION  
Board Rooms  
October 27, 2020  
7:00PM**

Please Note: All Public Comment is Limited to Three (3) Minutes

- 5.0 Pledge of Allegiance/Attendance**
- 6.0 Report of Actions Taken in Closed Session**
- 7.0 Acceptance of Minutes**
  - 7.1 Minutes of October 6, 2020 **Action**
- 8.0 Agenda Approval and Consent Action**
  - 8.1 Acceptance of Open Session Agenda **Action**
  - 8.2 Approval of Consent Agenda **Action**
- 9.0 Reports to the Board**
  - 9.1 Public Comment for Non-Agenda Items (Comments Limited to Three Minutes) **Oral**
  - 9.2 Reopening Update **Oral**
  - 9.3 National Native American Heritage Month (November) **Oral**
  - 9.4 Association Presidents' Comments **Oral**
- 10.0 Action Items/Public Hearings**
  - NONE
- 11.0 Consent Items**
  - 11.1 Consideration of Approval of Certificated Personnel Changes **Enclosure Consent**
  - 11.2 Consideration of Approval of Classified Personnel Changes **Enclosure Consent**
  - 11.3 Consideration of Approval of Contracts/Purchases Over \$50,000 **Enclosure Consent**
  - 11.4 Ratification of Warrants **Enclosure Consent**
  - 11.5 Declaration of Surplus Property **Enclosure Consent**

- |      |  |                             |
|------|--|-----------------------------|
| 11.6 | Consideration of Approval of Resolution #39/20-21, Approving Routine Budget Revisions                      | Enclosure<br><b>Consent</b> |
| 11.7 | Consideration of Approval of Bid Award for San Ramon Valley High School Ornamental Fence Replacement       | Enclosure<br><b>Consent</b> |
| 11.8 | Consideration of Approval of the Audit of the State Preschool Program for Fiscal Year Ending June 30, 2020 | Enclosure<br><b>Consent</b> |

**12.0 Administrative Matters**

- 12.1 Board Members' Reports
- 12.2 Superintendent's Report

**Adjournment**

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**

699 Old Orchard Drive, Danville, CA 94526

**BOARD OF EDUCATION MEETING - VIRTUAL**

October 6, 2020

**MINUTES**

The video from this meeting can be found on the District website at [www.srvusd.net](http://www.srvusd.net).

The audio timestamp associated with the agenda item is noted under the title – *there is no audio from this meeting*.

Pursuant to the executive order of the Governor and in order to adhere as closely as possible to the order of the Health Officer of Contra Costa County, the Board meeting was closed to personal attendance.

- 1.0 Call to Order** The Board of Education held its regular meeting at the Education Center. The meeting was called to order at 6:06PM in the Board Rooms.
- 2.0 Attendance** Board Members Present: Board Clerk Susanna Ordway, Board Members Ken Mintz and Rachel Hurd attended from their remote locations. Board President Greg Marvel and Board Vice President Mark Jewett attended from the Ed Center.
- Administrators Present: Superintendent John Malloy, Assistant Superintendents Keith Rogenski, Danny Hillman and Christine Huajardo, Chief Business Officer Greg Medici, Executive Director MaryAnn Frates and Melanie Jones and Recording Secretary Cindy Fischer. Attorney Arne Sandberg from Lozano Smith
- 3.0 Acceptance of Closed Session Agenda and Public Comment** The closed session agenda was accepted and opened for public comment.
- 4.0 Closed Session** See Item 6.0 for action taken.
- The closed session was adjourned at 6:58PM.
- 5.0 Open Session** Board President Greg Marvel reconvened the meeting in open session at 7:03PM.
- Pledge of Allegiance/Attendance** Board Members Present: Board Clerk Susanna Ordway, Board Members Ken Mintz and Rachel Hurd attended from their remote locations. Board President Greg Marvel and Board Vice President Mark Jewett attended from the Ed Center.
- Administrators Present: Superintendent John Malloy, Assistant Superintendents Keith Rogenski, Danny Hillman and Christine Huajardo, Chief Business Officer Greg Medici, Executive Directors MaryAnn Frates and Nadine Rosenzweig, Directors Greg Pitzer and Gregory Duran
- Others Present: Recording Secretary Cindy Fischer and 0 visitors attended.
- 6.0 Report of Action Taken in Closed Session** There was no action taken in closed session.
- 7.0 Acceptance of Minutes** On a motion by Mark Jewett seconded by Ken Mintz, the September 15, 2020 minutes were approved as revised. (5/0)
- On a motion by Mark Jewett seconded by Ken Mintz, the September 29, 2020 minutes were approved. (5/0)
- 8.0 Agenda Approval and Consent Action**
- 8.1 Acceptance of Open Session Agenda** On a motion by Ken Mintz seconded by Susanna Ordway the open session agenda was approved. (5/0)
- 8.2 Approval of Consent Agenda** On a motion by Susanna Ordway seconded by Rachel Hurd, the consent agenda was approved (5/0). Board Member Mintz recused himself of any items under 11.4 regarding ongoing business with AT&T or other telecommunication providers.

**9.0 Reports to Board**

- 9.1 Public Comment for Non-Agenda Items** Public Comment: Assistant Superintendent Danny Hillman read aloud public comments from a group petition with 230 signatures, Jen Thompson and Sara Phinney.
- 9.2 Phased Return of Special Day Classes** Executive Director MaryAnn Frates
- 9.3 Week of the School Administrator (October 11-17, 2020)** Assistant Superintendent Keith Rogenski
- 9.4 Red Ribbon Week (October 23-31, 2020)** Assistant Superintendent Christine Huajardo  
The 2020 theme - Be Happy, Be Brave and Be Drug Free
- 9.5 Digital Citizenship Week (October 18-24, 2020)** Executive Director Nadine Rosenzweig
- 9.6 Association Presidents' Comments** SRVEA Vice President Laura Finco
- 10.0 Action Items/Public Hearings**
- 10.1 Public Hearing for Sufficiency of Pupil Textbook and Instructional Materials, Grades K-12** Board President Marvel opened the public hearing  
There were no comments  
Board President Marvel closed the public hearing
- 10.2 Consideration of Adoption of Resolution #38/20-21, Statement of Assurance for 2020-21 Sufficiency of Pupil Textbook and Instructional Materials Grades K-12** Assistant Superintendent Christine Huajardo  
On a motion by Ken Mintz seconded by Susanna Ordway the Board adopted Resolution #30/20-21. (5/0)
- 10.3 Consideration of Adoption of Resolution #37/20-21 Approval of Provisional Internship Permit (PIP) Request(s)** Assistant Superintendent Keith Rogenski  
On a motion by Mark Jewett seconded by Rachel Hurd the Board adopted Resolution #37/20-21. (5/0)
- 10.4 Consideration of Approval of PSAT Testing Date for SRVUSD 10<sup>th</sup> Grade Students** Assistant Superintendent Christine Huajardo and Assistant Director Gregory Duran  
On a motion by Ken Mintz seconded by Rachel Hurd the Board voted to accept staff's recommendation for 10 grade students to take the PSAT in April 2021 (5/0).  
Public Comment: Assistant Superintendent Danny Hillman read aloud public comment from Victoria Johnson.
- 11.0 Consent Items**
- 11.1 Consideration of Approval of Certificated Personnel Changes
- 11.2 Consideration of Approval of Classified Personnel Changes
- 11.3 Consideration of Approval of Contracts/Purchases Over \$50,000
- 11.4 Ratification of Warrants
- 11.5 Consideration of Approval of the Williams Uniform Complaint Quarterly Report

- 11.6 Consideration of Adoption of Resolution #35/20-21, Contracts for San Ramon Valley High School New Classroom Building Project
- 11.7 Consideration of Adoption of Resolution #36/20-21, Contract for Green Valley Elementary School Courtyard and K-Yard Improvements
- 11.8 Consideration of Approval of Revisions to the Measure D Master Program Budget

**12.0 Administrative Matters**

**12.1 Board Member's Reports**

Board Member Mintz acknowledged the loss to the education community of former colleague Mike Biondi and extended thoughts and prayers to his family. Board Member Hurd noted that SRVUSD's equity coordinator, Ashlee Gutierrez was the speaker at the Contra Costa County Schools Board Association's general meeting. Board Vice President Jewett noted he will be absent from the October 27<sup>th</sup> meeting. Board Secretary Ordway reminded everyone about the annual Fun for Education by the San Ramon Valley Education Foundation and to sign up for this virtual event. Board President Marvel acknowledged the hard work of staff, teachers, administrators and executive staff for their work on getting students back to school on January 5, 2021.

**12.2 Superintendent's Report**

Superintendent Malloy spoke with SRVUSD students who were protesting at the Education Center. They shared the challenges they are facing regarding the support needed, learning opportunities and connections missed. He noted that he is listening, engaging and responding to the community and that safety is paramount. Dr. Malloy is continuing to meet with staff and visiting site administrators.

**Adjourned**

The meeting was adjourned at 8:010PM

**DATE:**        **October 27, 2020**

**TOPIC:**       **REOPENING TOGETHER**

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**DISCUSSION:**

Staff will update the Board on the status of reopening schools. The update will include:

1. Update on reopening of school sites
2. Special Education return to campus on October 27 and November 17
3. Specialized small groups
4. Social emotional practices

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**RECOMMENDATION:** None

**BUDGET IMPLICATIONS:** None

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

9.2

Item Number



**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, California 94526

**DATE:**       **October 27, 2020**

**TOPIC:**       **CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL  
CHANGES**

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**DISCUSSION:**

The attached personnel changes require Board approval.

**RECOMMENDATION:**

The Administration recommends approval of the Certificated Personnel Changes.

**BUDGET IMPLICATIONS:**

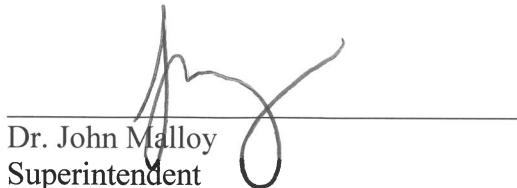
All recommendations for changes are presently within approved budget categories or have received specific Board approval.



Keith Rogenski  
Assistant Superintendent  
Human Resources



Aileen Parsons  
Director  
Human Resources



Dr. John Malloy  
Superintendent

Item Number

11.1

CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES - October 27, 2020

**Resignations/Retirements**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>	<u>Reason</u>
Katherine	Andersen	Teacher, Elementary	1.000	GR	09/25/20	Resignation
Rachel	Budge	Teacher, Elementary	1.000	JB	10/16/20	Resignation
Catherine	Cabral	Teacher, High	1.000	VE	09/18/20	Resignation
Kimberly	Hensley	TSA, Elementary	0.095	MT	06/01/20	Resignation
Jason	Krolikowski	Principal, High	1.000	SR	09/18/20	Resignation
Caroline	Morales	Teacher, Resource	1.000	GV	09/22/20	Resignation
Kendra	Toomey	Health Educator	1.000	SS	10/16/20	Resignation

**2020-21 Leaves of Absence**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Neelam	Bhojani	Teacher, Middle	0.833	GR	07/01/20
Dawn	Brown	Teacher, Elementary	1.000	QR	08/07/20
Meghan	Bruss	Teacher, High	0.400	MV	10/12/20
Angela	Corritone	Teacher, High	0.167	ES	07/01/20
Katherine	Davidson	Teacher, Elementary	1.000	CK	07/01/20
Nicole	Diaz	Teacher, Elementary	1.000	CR	08/07/20
Danielle	Martin	Teacher, Elementary	0.500	CK	08/07/20
Mary	Millman	Teacher, Elementary	1.000	QR	07/01/20
Brinda	Patel	Teacher, Middle	0.333	WR	07/01/20
Lori	Poulleau	Teacher, Elementary	0.370	AL	07/01/20
Marie-Domini	Santos	Teacher, High	0.400	DH	07/01/20
Rebecca	Uscian	Teacher, High	1.000	DH	08/07/20
Lakshmi	Warrier	Teacher, High	1.000	DH	07/01/20
Sandra	Webb	Teacher, SDC - Preschool	1.000	LO	08/20/20
Jessica	Williamson	Teacher, Elementary	1.000	QR	07/01/20

**2020-21 Leaves of Absence - Partial Year**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Katherine	Anderson	Teacher, Elementary	1.000	BV	08/21/20-09/25/20
Paige	Gershman	Speech Therapist	0.600	GB	08/03/20-01/03/21
Shira	Kelly	Teacher, Resource	1.000	JB	08/07/20-11/09/20
Julia	Mostowtt*	Teacher, Resource	1.000	DV	08/17/20-10/14/20
Nicole	Ogden	Teacher, Librarian	1.000	CH	08/17/20-01/10/21
Kylie	Svancara	Teacher, Elementary	1.000	MT	08/07/20-12/06/20

**2020-21 Request for Certification Waiver**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Catherine	Grijalva	Teacher, Librarian	1.000	CH	08/17/20

**39 Month Reemployment-Tenures**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Jennifer	Bassett	Counselor, Middle	0.167	IH	08/11/20
Troy	Bristol	Teacher, High	0.200	CH	07/01/20
Cassandra	English	Teacher, Elementary	0.200	HH	07/01/20
Ashley	Jones	School Psychologist	0.200	GR	08/03/20
Xumin	Zhang	Teacher, Middle	0.166	GR	08/07/20

**2020-21 Temporary Employment**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Sara	Adams	Teacher, High	0.200	CH	08/13/20
Kasey	Addiego	Teacher, High	0.200	DH	08/13/20
Robert	Allen	Teacher, High	0.200	CH	08/13/20
Caitlyn	Annas	TSA, Special Ed	0.200	SE	08/13/20
Shawn	Armstrong	Teacher, Middle	0.167	IH	08/13/20
Leah	Baskerville	Teacher, High	0.200	MV	10/12/20
Mrinmoye	Basu	Teacher, High	0.200	DH	08/13/20
Herodytha	Barahona	Teacher, High	0.200	DH	08/13/20
Brianna	Batti	Teacher, High	0.500	VE	08/27/20
Brianna	Batti	Teacher, Middle	0.333	GR	08/27/20
Brianna	Batti	Teacher, Travel	0.167	VE	08/27/20
Marcy	Batza	Teacher, Middle	0.167	GR	08/13/20
Sheri	Bennett	TSA, Middle	0.200	CW	07/01/20
Bethami	Bergen	Teacher, Middle	0.167	GR	08/13/20
Melissa	Bergstedt	Counselor, High	0.100	SR	08/13/20
Jennifer	Bertolero	Teacher, Elementary	0.020	CK	07/01/20
Jennifer	Bible	Teacher, High	0.200	CH	08/13/20
Eric	Billeci	Teacher, High	0.200	CH	08/13/20
Carissa	Bowman	Teacher, High	0.200	CH	07/01/20
Sherna	Budhabhatti	Teacher, High	0.200	SR	08/13/20
Elizabeth	Burke	Teacher, High	0.200	SR	08/13/20
Jason	Cherry	Teacher, Elementary	0.666	AL	09/08/20

\*Revised

CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES - October 27, 2020

2020-21 Temporary Employment - Continued

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Jason	Cherry	Teacher, Elementary	0.148	HH	09/08/20
Jason	Cherry	Teacher, Elementary	0.037	SY	09/08/20
Nancy	Conti	Counselor, High	0.100	SR	08/13/20
Brandon	Croker	Teacher, High	0.200	DH	08/13/20
Michelle	Curach-Turner	Teacher, High	0.200	CH	08/13/20
Christopher	Doherty	Teacher, High	0.200	CH	08/13/20
Kusy	Espinoza	Teacher, High	0.200	CH	08/13/20
Daniel	Farmer	Teacher, High	0.200	DH	08/13/20
Sally	Fischel	Teacher, High	1.000	DH	08/07/20
Paul	Fortayon	Teacher, High	0.200	CH	08/13/20
Allison	Gardiner	Teacher, High	0.200	DH	08/13/20
Jugna	Gaur	Teacher, High	1.000	DH	08/13/20
Gita	Goyal	Teacher, Elementary	1.000	BV	08/21/20
Eghosa	Hamilton	Teacher, High	0.200	CH	08/13/20
Michelle	Hamon	Teacher, Middle	0.167	IH	08/13/20
Catherine	Harvill	Teacher, High	0.400	DH	08/06/20
Savannah	Heupel	Teacher, High	0.200	SR	08/13/20
Olivia	Isseks	Counselor, High	0.100	SR	08/13/20
Robert	Jackson	Teacher, High	0.200	DH	08/13/20
Eunhee	Joo	Teacher, High	0.400	DH	08/07/20
Anthony	Khoo	Teacher, High	0.200	CH	08/13/20
Chelsi	Lehman	Teacher, Middle	0.167	CW	08/25/20
Erin	Bohannan	Teacher, Elementary	0.500	AL	09/09/20
Jenifer	Levy-Wendt	Counselor, High	0.100	SR	08/13/20
Kelly	McCoy	Teacher, High	0.200	CH	08/13/20
Monique	Metzcus	Teacher, High	0.200	DH	08/13/20
Florence	Mosalli	Teacher, SDC - Preschool	1.000	LO	08/13/20
Stephen	Nester	Teacher, High	0.400	SR	08/25/20
Anh	Nguyen	Teacher, High	0.200	CH	08/13/20
Greg	Ochs	Teacher, High	0.200	SR	08/13/20
Marissa	Ogden	Teacher, Elementary	0.148	HH	08/25/20
Cynthia	Oji-Marchese	Teacher, High	0.200	DH	08/13/20
Erin	Parsons	Teacher, High	0.200	CH	08/13/20
Vaishali	Patel	Teacher, High	0.200	DH	08/07/20
Danielle	Pisa	Teacher, Middle	0.167	GR	08/13/20
Lyllyon	Pfann*	Teacher, Middle	0.666	IH	07/01/20
Merian	Purcell	Teacher, High	0.200	SR	08/13/20
Sean	Raser	Teacher, High	0.200	CH	08/13/20
Laura	Richey	Teacher, Travel	0.038	TH	08/07/20
Tera	Riddle	Teacher, Elementary	1.000	BV	08/06/20
Adalberto	Rovo'	Teacher, High	0.200	CH	08/13/20
Jack	Sarkany	Teacher, High	0.200	CH	08/13/20
Deborah	Sater	Teacher, High	0.200	CH	08/13/20
Lisa	Sawires	Teacher, Elementary	0.112	WD	08/07/20
Ethan	Schnell	Teacher, High	0.200	DH	08/13/20
Heather	Sheppard	Teacher, High	1.000	VE	08/31/20
Jatinder	Singh	Teacher, High	0.200	CH	08/13/20
Anne	Souter	Teacher, High	0.600	VE	09/28/20
Joseph	Sussman	Teacher, High	0.200	CH	08/13/20
Gail	Trenerry	Teacher, Middle	0.133	GR	08/13/20
Sarah	Unruh	Teacher, Elementary	1.000	CK	08/14/20
Dylan	Vaughan	Teacher, Middle	0.167	GR	08/13/20
Charlotte	Vaughns	Teacher, Middle	0.167	IH	08/13/20
Robin	Velasquez	Teacher, High	0.200	SR	08/13/20
Edgard	Vidrio	Teacher, High	0.200	CH	08/13/20
Nichole	Vigar	Teacher, Middle	0.167	IH	08/13/20
Stephen	Wallace	Teacher, High	0.200	SR	08/13/20
Wen-Fang	Wang	Teacher, High	0.200	CH	08/13/20
Andrew	Williams	Teacher, High	0.200	SR	08/13/20
Jennifer	Wong	Teacher, Elementary	0.200	JB	09/02/20
Nancy	Zinn	Teacher, Middle	0.167	IH	08/13/20
Jennifer	Zotter	Counselor, Middle	0.166	GR	08/03/20

2020-21 Temporary Employment - Partial Year

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Dates</u>
Brian	Barr	Teacher, High	0.200	CH	08/13/20-02/20/20
Kathryn	Holtog	Counselor, High	1.000	DH	08/10/20-12/18/20
Jupin	Lane	Teacher, Elementary	1.000	QR	08/06/20-12/18/20
Kathleen	Marks	Teacher, Elementary	0.400	QR	08/06/20-12/18/20
Joelle	Medina	Teacher, Elementary	1.000	QR	08/10/20-01/27/21

\*Revised

CONSIDERATION OF APPROVAL OF CERTIFICATED PERSONNEL CHANGES - October 27, 2020

**2020-21 Probationary Employment**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Emily	Binder	School Psychologist	0.200	CH	09/11/20
Kiley	Fowler	Teacher, Resource	0.700	BV	08/06/20
Mark	Slanec*	Teacher, High	0.400	SR	07/01/20

**2020-21 Categorical/Externally Funded Employment**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Deborah	Taylor	Teacher, Elementary	0.400	CR	09/29/20

**2020-21 Intern Employment**

<u>First</u>	<u>Last</u>	<u>Assignment</u>	<u>FTE</u>	<u>Loc</u>	<u>Effective Date</u>
Gada	Hanna*	Teacher, High	0.600	CH	08/06/20
Marnie	Hascall	Teacher, Special Ed	1.000	DA	08/06/20
Ashley	Lemay	Teacher, High	1.000	DH	08/06/20
Justin	Orozco	Teacher, Special Ed	1.000	DA	08/06/20
Nicola	Stone	Teacher, Middle	0.167	IH	08/13/20

**Substitute Employment**

<u>First</u>	<u>Last</u>	<u>Effective Date</u>
Shahnaz	Barbar	10/01/20
Jillianne	Libbe	10/06/20

\*Revised

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, California 94526

**DATE:**       **October 27, 2020**

**TOPIC:**       **CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL  
CHANGES**

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**DISCUSSION:**

The attached personnel changes require Board approval.

**RECOMMENDATION:**

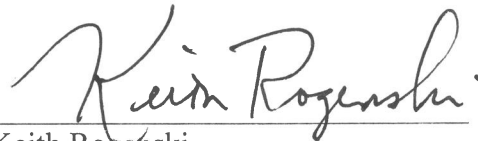
The Administration recommends approval of the Classified Personnel Changes.

**BUDGET IMPLICATIONS:**

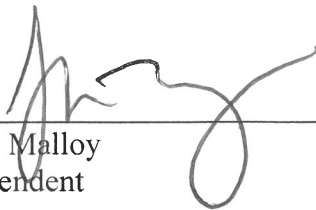
All recommendations for changes are presently within approved budget categories or have received specific Board approval.



\_\_\_\_\_  
Nancy J. Gamache  
Director, Human Resources



\_\_\_\_\_  
Keith Rogenski  
Assistant Superintendent, Human Resources



\_\_\_\_\_  
Dr. John Malloy  
Superintendent

**11.2**

Item Number

CONSIDERATION OF APPROVAL OF CLASSIFIED PERSONNEL CHANGES - **October 27, 2020**

**Separation**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Action</u>	<u>Eff Date</u>
Swarna	Nandyala	Autism Specialist Para	CK	Resign	10/10/20
Katrina	Deliramich	Library Media Coordinator	BC	Resign	10/14/20
Sylvia	Hack	Noon Duty Supervisor	GB	Resign	09/26/20
Barbara	Lee	School Bus Driver	TRAN	Retire	10/17/20

**Employment**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Maria	Vandarakis	Autism Specialist Para	CR	29.50	Cat.	10/12/20
Alex	Ablaza	Custodian	MV	30.00	Dist.	10/06/20
Michelle	Vella	Instructional Assistant	BC	10.00	Cat.	10/01/20

**Voluntary Transfer**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Roy	Larios	Custodian	TH	30.00	Dist.	
		to Custodian	IH	40.00	Dist.	10/13/20

**Voluntary Change in Classification**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Anneli	Eriksson	Instructional Assistant	GV	10.50	Ext.	
		to Library Media Coordinator	WD	12.00	Dist.	10/19/20
Mimi	Hui	School Office Assistant, Elementary	TH	40.00	Dist.	
		to School Office Manager, Elementary	TH	40.00	Dist.	11/01/20

**Return from 39 Month Reemployment**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Lynn	Hoaglin	Instructional Assistant	GV	16.25	Ext.	09/21/20

**District Initiated Reclassification**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Hema	Vasudevan	Clerk Typist	WR	20.00	Dist.	
		Secretary I	WR	20.00	Dist.	11/01/19

**Short Term Classroom Para for Combo Class**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Wkly Hrs</u>	<u>Fund</u>	<u>Eff Date</u>
Annie	Roesgen	Classroom Para	JB	5.00	Dist.	8/17/20 - 6/03/21

**Long Term Substitute Employment**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Loc</u>	<u>Eff Date</u>	<u>End Date</u>
Naga Lakshmi	Koppole	Long Term Clerical Substitute	HH	10/19/20	01/11/21
Dianna	Rom	Long Term Clerical Substitute	RR	10/12/20	12/18/20

**Classified Employment - Other**

<u>First</u>	<u>Last</u>	<u>Classification</u>	<u>Action</u>	<u>Eff Date</u>
Nancy	Sun	Substitute Child Nutrition Assistant	Resign	09/28/20
Juan Carlos	Victoria	Substitute Custodian	Resign	09/29/20
Seema	Pandya	Substitute Special Education Para	Resign	09/30/20

**San Ramon Valley Unified School District**  
 699 Old Orchard Drive, Danville, California, 94526

**DATE:**           **October 27, 2020**


**TOPIC:**           **CONSIDERATION OF APPROVAL OF CONTRACTS/PURCHASES  
 OVER \$50,000**

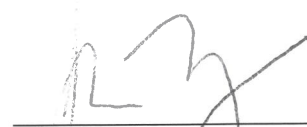
**DISCUSSION:** Contracts and purchases over \$50,000 are routinely brought to the Board for approval. Copies of the contracts are available to the Board and public upon request.

Vendor Name	Item	Amount	Funding
Air Filter Control	MERV 13 HVAC filters – District wide	\$250,000	Maint.
Apple Store for Education	(100) iPad 10 pks. for remote learning	\$330,755	Covid/Tech
ProComputing	(1,000) Justand –iPad Document Stand	\$110,500	Covid/Tech
RedCliff Ascent	Residential Placement for student	\$60,000	Sp. Ed.

**RECOMMENDATION:** Authorize the District to execute the above agreements and purchases.

**BUDGET IMPLICATIONS:** As stated above.

  
 \_\_\_\_\_  
 Greg Medici  
 Chief Business Officer

  
 \_\_\_\_\_  
 Dr. John Malloy  
 Superintendent



**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, CA 94526

10/27/20  
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Item 11.4

**DATE:**        **October 27, 2020**

**TOPIC:**       **RATIFICATION OF WARRANTS**

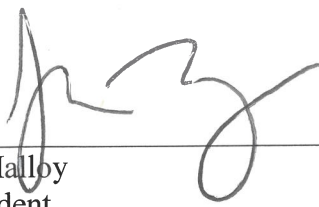
**DISCUSSION:** In accordance with Policy 3300, listed below is a summary of warrants issued for the following dates September 24, 2020 through October 12, 2020. Detailed warrant registers are available in the District's Business Office for public inspection.

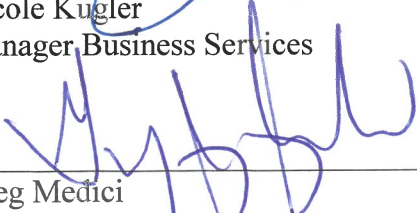
Fund Number	Fund Name	Vendor	Salary	Total
		Warrants	Warrants	
1	General Fund	2,185,776.80	12,041,670.89	<b>13,125,822.64</b>
5	Warrant Pass Through Fund	13,202,136.86		<b>13,202,136.86</b>
13	Child Nutrition Fund	37,615.95	163,988.03	<b>201,603.98</b>
21	Building Fund	634,333.49	61,415.66	<b>695,749.15</b>
25	Capital Facilities Fund	415,317.01		<b>415,317.01</b>
30	State School Building Fund			-
35	County School Facilities Fund			-
40	Special Reserve Capital Outlay	546.46		<b>546.46</b>
51	Bond Interest & Redemption			-
53	Tax Override Fund			-
67	Self-Insurance Fund	136,960.60		<b>136,960.60</b>
71	Retiree Benefit Fund			-
76	Warrant Pass Through Fund			-
77	Payroll A/P Clearing			-
	<b>Total All Funds</b>	<b>16,612,687.17</b>	<b>\$12,267,074.58</b>	<b>\$28,879,761.75</b>

**RECOMMENDATION:** The Administration recommends ratification of the warrants issued on the above dates.

**BUDGET IMPLICATIONS:** As noted above.

  
\_\_\_\_\_  
Nicole Kugler  
Manager Business Services

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

  
\_\_\_\_\_  
Greg Medici  
Chief Business Office

<p><b>11.4</b> Item Number</p>
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**San Ramon Valley Unified School District**  
699 Old Orchard Drive, Danville, CA 94526

**DATE:** October 27, 2020


**TOPIC:** **DECLARATION OF SURPLUS PROPERTY**


**DISCUSSION:** As per Education Code section 17545-17555, the governing board may sell or dispose of personal property which is unusable, obsolete, or no longer needed by the district. Staff has determined that the item(s) listed below are surplus property and they have been verified as obsolete, unusable and/or cost prohibitive to repair or maintain. If the items do not exceed in value the sum of \$2,500, they may be sold at a private sale without advertising. If the property is of insufficient value to defray the costs of arranging a sale, the items may be donated to a charitable organization or may be disposed of in the local public dump. The items will be removed from the District's fixed asset inventory upon sale or disposal.

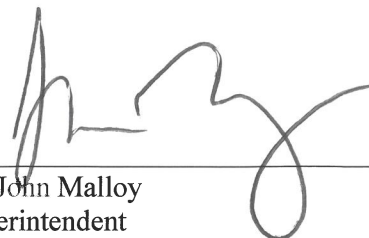
Quantity	Item	Quantity	Item
1	Laguna Band Saw, S/N K 0022111	1	Delta Radial Saw, S/N 88E29894
1	Delta Contractor saw S/N 88F39531	1	Delta Sander, S/N 90165525
1	Delta Wood Lathe	1	Delta Planer, Model 50-654
1	L & L Kiln, S/N 071317-A-LLc	1	DeWalt Scroll Saw, S/N 200527-CJ11106
1	Paragon Kiln, S/N 410455		

**RECOMMENDATION:** Staff recommends approval of the items as surplus property.

**BUDGET IMPLICATIONS:** Any proceeds from the sale of items shall be placed to the credit of the fund from which the original expenditure for the purchase was made or in the general or reserve fund of the district.

  
\_\_\_\_\_  
Nicole Kugler  
Business Manager

  
\_\_\_\_\_  
Greg Medici  
Chief Business Officer

  
\_\_\_\_\_  
Dr. John Malloy  
Superintendent

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT**  
699 Old Orchard Drive, Danville, CA 94526

10/27/20  
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**DATE: October 27, 2020**

**TOPIC: CONSIDERATION OF ADOPTION OF RESOLUTION No. 39/20-21,  
APPROVING ROUTINE BUDGET REVISIONS**

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**DISCUSSION:**

**Revenues**

LCFF / Other State Revenues –

Other State revenues are increased \$16,450 due to the carryover of prior year TUPE funding.

Federal Revenues –

Federal revenues are increased \$718,277 due to the carryover of prior year grants.

Other Local Revenues –

Other Local revenues are increased \$262,020 because of local donations and grants.

**Expenditures**

Salaries and Benefits –

Salaries and benefits are increased \$498,528 primarily due to intra-program transfers and local grants.

Supplies/Services –

Supplies and services are increased \$7,748,641 primarily because of prior year carry over distributed to school sites and increased expenditures in Learning Loss Mitigation (COVID) grants.

Capital Outlay –

Capital Outlay is increased \$20,782 because of intra-program transfers.

11.6

Item Number

**Other Funds**

The beginning balance of all funds has been adjusted to reflect the closing of the fiscal year 2019-20. Fiscal year 2020-21 ending balances have been adjusted accordingly.

Child Nutrition Fund 13 –

Revenue and expenditures are unchanged. The projected ending fund balance is \$225,873.

Special Reserve Fund 17 –

Revenue and expenditures are unchanged. The projected ending balance is \$11,934,746.

Building Fund 21 –

Revenue and expenditures are unchanged. The projected ending balance is \$13,030,196.

Capital Facilities Fund 25 –

Revenue and expenditures are unchanged. The projected ending balance is \$5,529,764.

Special Reserve for Capital Outlay Fund 40 –

Expenditures are increased \$26,220 for technology replacement. The projected ending fund balance is \$12,379,081.

Bond Interest and Redemption Fund 51 –

Revenue and expenditures are unchanged. The projected ending fund balance \$40,517,697.

Self-Insurance Fund 67 –

Revenue and expenditures are unchanged. The projected ending balance is \$3,959,132.

Retiree Health Benefit Fund 71 –

Revenue and expenditures are unchanged. The projected ending balance is \$27,240,983.

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**RECOMMENDATION:**

The Administration recommends adoption of Resolution No. 39/20-21, approving the budget adjustments as presented.

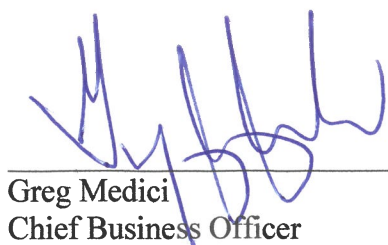
**BUDGET IMPLICATIONS:**

Various, as noted above.



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Gael Treible  
Interim Director, Fiscal Services



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Greg Medici  
Chief Business Officer



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John Malloy  
Superintendent

**SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT  
RESOLUTION NO. 39/20-21  
APPROVING ROUTINE BUDGET REVISIONS**

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Item 11.6

**WHEREAS**, Education Code Sections 42600 – 42603 permit the County Superintendent of Schools with the consent of the Governing Board of the San Ramon Valley Unified School District to make such transfers to revise the adopted budget at any time during a fiscal year; and

**WHEREAS**, the Governing Board believes it to be in the best interest of the District to regularly revise the 2020-21 budget in order to more accurately portray the financial condition of the District;

**NOW, THEREFORE, BE IT RESOLVED** that the Governing Board of the San Ramon Valley Unified School District does hereby authorize the Contra Costa County Superintendent of Schools to revise its 2020-21 budget as hereafter detailed.

**BE IT FURTHER RESOLVED** that the Secretary of the Governing Board is hereby directed to deliver a copy of this Resolution to the County Superintendent of Schools.

**APPROVED, PASSED and ADOPTED** by the Governing Board of the San Ramon Valley Unified School District this 27<sup>th</sup> day of October, 2020, by the following vote:

AYES:

NAYS:

ABSENT:

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John Malloy  
Secretary of the Board of Education of the  
San Ramon Valley Unified School District of  
Contra Costa County, State of California

**1 GENERAL FUND**

	Revised Budget 8/31/2020	Adjustments this Period	Revised Budget 9/30/2020
<b>REVENUES</b>			
LCFF/Other State	\$ 323,939,705	\$ 16,450	\$ 323,956,155
Federal Revenues	16,289,632	718,277	17,007,909
Other Local Revenues	31,028,881	262,020	31,290,901
<b>Total Revenues</b>	<b>\$ 371,258,218</b>	<b>\$ 996,747</b>	<b>\$ 372,254,965</b>
<b>EXPENDITURES</b>			
Certificated Salaries	\$ 152,658,540	\$ 497,039	\$ 153,155,579
Classified Salaries	56,211,907	-5,827	56,206,080
Employee Benefits	104,141,747	7,316	104,149,063
Books and Supplies	12,285,975	5,826,796	18,112,771
Services, Other Operating Expenses	33,763,476	1,921,845	35,685,321
Capital Outlay	199,000	20,782	219,782
Other Outgo	1,308,867	0	1,308,867
Direct Support/Indirect Costs	0	0	0
<b>Total Expenditures</b>	<b>\$ 360,569,512</b>	<b>\$ 8,267,951</b>	<b>\$ 368,837,463</b>
<b>Excess or Deficiency before other Sources and Uses</b>	<b>\$ 10,688,706</b>	<b>\$ -7,271,204</b>	<b>\$ 3,417,502</b>
<b>OTHER FINANCING SOURCES/USES</b>			
Transfers In	\$ 4,500,000	\$ 0	\$ 4,500,000
Transfers Out	910,450	0	910,450
Sources	0	0	0
Uses	0	0	0
<b>Total, Other Financing Sources/Uses</b>	<b>\$ 3,589,550</b>	<b>\$ 0</b>	<b>\$ 3,589,550</b>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ 14,278,256</b>	<b>\$ -7,271,204</b>	<b>\$ 7,007,052</b>
<b>FUND BALANCE, RESERVES</b>			
<b>Beginning Balance</b>			
Beginning Balance as of July 1 - Unaudited	\$ 32,574,271	\$ 11,075,678	\$ 43,649,949
Audit Adjustments		0	
As of July 1 - Audited	32,574,271	11,075,678	43,649,949
Adjustments for Restatements		0	
Net Beginning Balance	32,574,271	11,075,678	43,649,949
<b>Ending Balance</b>	<b>\$ 46,852,527</b>	<b>\$ 3,804,474</b>	<b>\$ 50,657,001</b>
<b>COMPONENTS OF ENDING BALANCE</b>			
Unappropriated Amount	\$ 0	\$ 0	\$ 0
Restricted Ending Balances	14,404,878	1,552,058	15,956,936
Instructional Materials	0	0	0
Professional Development	0	0	0
Revolving Cash	114,900	40,000	154,900
Stores Inventory	79,254	-6,200	73,054
Reserve for Economic Uncertainty	0	0	0
Site Designated Amounts	403,494	253,315	656,809
Lottery	1,525,376	-67,061	1,458,315
Prepaid Expenses	25,000	420,584	445,584
Technology Infrastructure Replacement	0	0	0
Technology End User Devices	0	59,436	59,436
Restoration	25,020,500	1,288,077	26,308,577
Safety and Mental Wellness	0	74,574	74,574
Efficiency Investments	0	0	0
Bridge	5,279,125	189,691	5,468,816
	<b>46,852,527</b>	<b>3,804,474</b>	<b>50,657,001</b>

13 Child Nutrition Fund

	Revised Budget 8/31/2020	Adjustments this Period	Revised Budget 9/30/2020
<b>REVENUES</b>			
<i>Federal Revenues</i>	\$ 6,272,626	\$ 0	\$ 6,272,626
<i>Other State Revenues</i>	695,543	0	695,543
<i>Other Local Revenues</i>	0	0	0
<b>Total Revenues</b>	<u>\$ 6,968,169</u>	<u>\$ 0</u>	<u>\$ 6,968,169</u>
<b>EXPENDITURES</b>			
<i>Classified Salaries</i>	\$ 2,861,668	\$ 0	\$ 2,861,668
<i>Employee Benefits</i>	1,325,684	0	1,325,684
<i>Books and Supplies</i>	2,903,471	0	2,903,471
<i>Services, Other Operating Expenses</i>	252,870	0	252,870
<i>Capital Outlay</i>	0	0	0
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
<b>Total Expenditures</b>	<u>\$ 7,343,693</u>	<u>\$ 0</u>	<u>\$ 7,343,693</u>
<b>Excess or Deficiency before other Sources and Uses</b>	\$ -375,524	\$ 0	\$ -375,524
<b>OTHER FINANCING SOURCES/USES</b>			
<i>Transfers In</i>	\$ 375,524	\$ 0	\$ 375,524
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
<b>Total, Other Financing Sources/Uses</b>	<u>\$ 375,524</u>	<u>\$ 0</u>	<u>\$ 375,524</u>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	\$ 0	\$ 0	\$ 0
<b>FUND BALANCE, RESERVES</b>			
<b>Beginning Balance</b>			
Beginning Balance as of July 1 - Unaudited	\$ 375,768	\$ -149,895	\$ 225,873
Audit Adjustments		0	
As of July 1 - Audited	375,768	-149,895	225,873
Adjustments for Restatements		0	
Net Beginning Balance	375,768	-149,895	225,873
<b>Ending Balance</b>	<u>\$ 375,768</u>	<u>\$ -149,895</u>	<u>\$ 225,873</u>
<b>Components of Ending Fund Balance</b>			
Restricted Ending Balance	\$ 181,120	\$ -31,120	\$ 150,000
Stores	194,648	-118,775	75,873
	<u>375,768</u>		<u>225,873</u>

17 Special Reserve Fund

	Revised Budget 8/31/2020	Adjustments this Period	Revised Budget 9/30/2020
<b>REVENUES</b>			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	200,000	0	200,000
<b>Total Revenues</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 200,000</b>
<b>EXPENDITURES</b>			
<i>Classified Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	0	0	0
<i>Services, Other Operating Expenses</i>	0	0	0
<i>Capital Outlay</i>	0	0	0
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
<b>Total Expenditures</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>Excess or Deficiency before other Sources and Uses</b>	<b>\$ 200,000</b>	<b>\$ 0</b>	<b>\$ 200,000</b>
<b>OTHER FINANCING SOURCES/USES</b>			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	4,500,000	0	4,500,000
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
<b>Total, Other Financing Sources/Uses</b>	<b>\$ -4,500,000</b>	<b>\$ 0</b>	<b>\$ -4,500,000</b>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ -4,300,000</b>	<b>\$ 0</b>	<b>\$ -4,300,000</b>
<b>FUND BALANCE, RESERVES</b>			
<b>Beginning Balance</b>			
Beginning Balance as of July 1 - Unaudited	\$ 16,235,802	\$ -1,056	\$ 16,234,746
Audit Adjustments		0	
As of July 1 - Audited	16,235,802	-1,056	16,234,746
Adjustments for Restatements		0	
Net Beginning Balance	16,235,802	-1,056	16,234,746
<b>Ending Balance</b>	<b>\$ 11,935,802</b>	<b>\$ -1,056</b>	<b>\$ 11,934,746</b>
<b>Components of Ending Fund Balance</b>			
Declining Enrollment	\$ 0	500,000	500,000
REU	11,935,802	-501,056	11,434,746
Diablo Vista Athletic Fields	0	0	
Dougherty Valley HS CSA Reserve	\$ 0	0	
	11,935,802	-1,056	11,934,746



21 Building Fund

	Revised Budget 8/31/2020	Adjustments this Period	Revised Budget 9/30/2020
<b>REVENUES</b>			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	1,689,100	0	1,689,100
<b>Total Revenues</b>	<u>\$ 1,689,100</u>	<u>\$ 0</u>	<u>\$ 1,689,100</u>
<b>EXPENDITURES</b>			
<i>Classified Salaries</i>	\$ 1,076,781	\$ 0	\$ 1,076,781
<i>Employee Benefits</i>	495,101	0	495,101
<i>Books and Supplies</i>	1,574,070	0	1,574,070
<i>Services, Other Operating Expenses</i>	1,608,474	0	1,608,474
<i>Capital Outlay</i>	52,538,232	0	52,538,232
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
<b>Total Expenditures</b>	<u>\$ 57,292,658</u>	<u>\$ 0</u>	<u>\$ 57,292,658</u>
<b>Excess or Deficiency before other Sources and Uses</b>	\$ -55,603,558	\$ 0	\$ -55,603,558
<b>OTHER FINANCING SOURCES/USES</b>			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
<b>Total, Other Financing Sources/Uses</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	\$ -55,603,558	\$ 0	\$ -55,603,558
<b>FUND BALANCE, RESERVES</b>			
<b>Beginning Balance</b>			
Beginning Balance as of July 1 - Unaudited	\$ 68,494,662	\$ 139,092	\$ 68,633,754
Audit Adjustments		0	
As of July 1 - Audited	68,494,662	139,092	68,633,754
Adjustments for Restatements		0	
Net Beginning Balance	68,494,662	139,092	68,633,754
<b>Ending Balance</b>	<u>\$ 12,891,104</u>	<u>\$ 139,092</u>	<u>\$ 13,030,196</u>
<b>Components of Ending Fund Balance</b>			
Reserved for Capital Outlay	\$ 12,891,104	\$ 139,092	\$ 13,030,196

25 Capital Facilities - Developer Impact Program

	Revised Budget 8/31/2020	Adjustments this Period	Revised Budget 9/30/2020
<b>REVENUES</b>			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	2,681,684	0	2,681,684
<b>Total Revenues</b>	<b>\$ 2,681,684</b>	<b>\$ 0</b>	<b>\$ 2,681,684</b>
<b>EXPENDITURES</b>			
<i>Classified Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	475,000	922	475,922
<i>Services, Other Operating Expenses</i>	1,015,250	0	1,015,250
<i>Capital Outlay</i>	2,480,000	-922	2,479,078
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
<b>Total Expenditures</b>	<b>\$ 3,970,250</b>	<b>\$ 0</b>	<b>\$ 3,970,250</b>
<b>Excess or Deficiency before other Sources and Uses</b>	<b>\$ -1,288,566</b>	<b>\$ 0</b>	<b>\$ -1,288,566</b>
<b>OTHER FINANCING SOURCES/USES</b>			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
<b>Total, Other Financing Sources/Uses</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ -1,288,566</b>	<b>\$ 0</b>	<b>\$ -1,288,566</b>
<b>FUND BALANCE, RESERVES</b>			
<b>Beginning Balance</b>			
Beginning Balance as of July 1 - Unaudited	\$ 7,192,331	\$ -374,001	\$ 6,818,330
Audit Adjustments		0	
As of July 1 - Audited	7,192,331	-374,001	6,818,330
Adjustments for Restatements		0	
Net Beginning Balance	7,192,331	-374,001	6,818,330
<b>Ending Balance</b>	<b>\$ 5,903,765</b>	<b>\$ -374,001</b>	<b>\$ 5,529,764</b>
<b>Components of Ending Fund Balance</b>			
Reserved for Capital Outlay	\$ 5,903,765	\$ -374,001	\$ 5,529,764

40 Reserve for Capital Outlay

	Revised Budget 8/31/2020	Adjustments this Period	Revised Budget 9/30/2020
<b>REVENUES</b>			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	1,044,515	0	1,044,515
<b>Total Revenues</b>	<b>\$ 1,044,515</b>	<b>\$ 0</b>	<b>\$ 1,044,515</b>
<b>EXPENDITURES</b>			
<i>Classified Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	0	0	0
<i>Services, Other Operating Expenses</i>	4,050	26,220	30,270
<i>Capital Outlay</i>	0	0	0
<i>Other Outgo</i>	3,527,466	0	3,527,466
<i>Direct Support/Indirect Costs</i>	0	0	0
<b>Total Expenditures</b>	<b>\$ 3,531,516</b>	<b>\$ 26,220</b>	<b>\$ 3,557,736</b>
<b>Excess or Deficiency before other Sources and Uses</b>	<b>\$ -2,487,001</b>	<b>\$ -26,220</b>	<b>\$ -2,513,221</b>
<b>OTHER FINANCING SOURCES/USES</b>			
<i>Transfers In</i>	\$ 534,926	\$ 0	\$ 534,926
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
<b>Total, Other Financing Sources/Uses</b>	<b>\$ 534,926</b>	<b>\$ 0</b>	<b>\$ 534,926</b>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	<b>\$ -1,952,075</b>	<b>\$ -26,220</b>	<b>\$ -1,978,295</b>
<b>FUND BALANCE, RESERVES</b>			
<b>Beginning Balance</b>			
Beginning Balance as of July 1 - Unaudited	\$ 14,396,776	\$ -39,400	\$ 14,357,376
Audit Adjustments		0	
As of July 1 - Audited	14,396,776	-39,400	14,357,376
Adjustments for Restatements		0	
Net Beginning Balance	14,396,776	-39,400	14,357,376
<b>Ending Balance</b>	<b>\$ 12,444,701</b>	<b>\$ -65,620</b>	<b>\$ 12,379,081</b>
<b>Components of Ending Fund Balance</b>			
Child Care Buildings	1877012	-173,013	1703999
Solar Reserves - QSCB	2269905	85,707	2,355,612
Diablo Vista MS Fields	260575	15,240	275,815
DVHS CSA	29732	-634	29,098
Solar Reserve CREBS	1505398	-98,756	1,406,642
Facility Community Use	1421309	-2,814	1,418,495
Capital Investments	2729743	5,743	2,735,486
Technology Infrastructure Replacement	798090	151,084	949,174
Safety Committee	1552937	-48,177	1,504,760
Restricted Ending Balance	<b>\$ 12,444,701</b>	<b>\$ -65,620</b>	<b>\$ 12,379,081</b>

51 Bond Interest and Redemption Fund

	Revised Budget 8/31/2020	Adjustments this Period	Revised Budget 9/30/2020
<b>REVENUES</b>			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	79,607	0	79,607
<i>Other Local Revenues</i>	40,515,302	0	40,515,302
<b>Total Revenues</b>	<b>\$ 40,594,909</b>	<b>\$ 0</b>	<b>\$ 40,594,909</b>
<b>EXPENDITURES</b>			
<i>Certificated Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Classified Salaries</i>	0	0	0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	0	0	0
<i>Services, Other Operating Expenses</i>	0	0	0
<i>Capital Outlay</i>	0	0	0
<i>Other Outgo</i>	35,867,500	0	35,867,500
<i>Direct Support/Indirect Costs</i>	0	0	0
<b>Total Expenditures</b>	<b>\$ 35,867,500</b>	<b>\$ 0</b>	<b>\$ 35,867,500</b>
<b>Excess or Deficiency before other Sources and Uses</b>	<b>\$ 4,727,409</b>	<b>\$ 0</b>	<b>\$ 4,727,409</b>
<b>OTHER FINANCING SOURCES/USES</b>			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
<b>Total, Other Financing Sources/Uses</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	<b>4,727,409</b>	<b>0</b>	<b>4,727,409</b>
<b>FUND BALANCE, RESERVES</b>			
<b>Beginning Balance</b>			
Beginning Balance as of July 1 - Unaudited	\$ 33,692,115	\$ 2,098,173	\$ 35,790,288
Audit Adjustments		0	
As of July 1 - Audited	33,692,115	2,098,173	35,790,288
Adjustments for Restatements		0	
Net Beginning Balance	33,692,115	2,098,173	35,790,288
<b>Ending Balance</b>	<b>\$ 38,419,524</b>	<b>\$ 2,098,173</b>	<b>\$ 40,517,697</b>
<b>Components of Ending Fund Balance</b>			
Restricted Reserves	\$ 38,419,524	\$ 2,098,173	\$ 40,517,697

67 Self Insurance Fund

	Revised Budget 8/31/2020	Adjustments this Period	Revised Budget 9/30/2020
<b>REVENUES</b>			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	3,655,000	0	3,655,000
<b>Total Revenues</b>	<u>\$ 3,655,000</u>	<u>\$ 0</u>	<u>\$ 3,655,000</u>
<b>EXPENDITURES</b>			
<i>Certificated Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Classified Salaries</i>	0	0	0
<i>Employee Benefits</i>	3,300,000	0	3,300,000
<i>Books and Supplies</i>	0	0	0
<i>Services, Other Operating Expenses</i>	269,825	0	269,825
<i>Capital Outlay</i>	0	0	0
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
<b>Total Expenditures</b>	<u>\$ 3,569,825</u>	<u>\$ 0</u>	<u>\$ 3,569,825</u>
<b>Excess or Deficiency before other Sources and Uses</b>	\$ 85,175	\$ 0	\$ 85,175
<b>OTHER FINANCING SOURCES/USES</b>			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
<b>Total, Other Financing Sources/Uses</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	85,175	0	85,175
<b>FUND BALANCE, RESERVES</b>			
<b>Beginning Balance</b>			
Beginning Balance as of July 1 - Unaudited	\$ 3,367,291	\$ 506,666	\$ 3,873,957
Audit Adjustments		0	
As of July 1 - Audited	3,367,291	506,666	3,873,957
Adjustments for Restatements		0	
Net Beginning Balance	<u>3,367,291</u>	<u>506,666</u>	<u>3,873,957</u>
<b>Ending Balance</b>	<u>\$ 3,452,466</u>	<u>\$ 506,666</u>	<u>\$ 3,959,132</u>
<b>Components of Ending Fund Balance</b>			
Restricted Net Position	<u>\$ 3,452,466</u>	<u>\$ 506,666</u>	<u>\$ 3,959,132</u>

71 Retiree Health Benefit Fund

	Revised Budget 8/31/2020	Adjustments this Period	Revised Budget 9/30/2020
<b>REVENUES</b>			
<i>Federal Revenues</i>	\$ 0	\$ 0	\$ 0
<i>Other State Revenues</i>	0	0	0
<i>Other Local Revenues</i>	3,165,618	0	3,165,618
<b>Total Revenues</b>	<u>\$ 3,165,618</u>	<u>\$ 0</u>	<u>\$ 3,165,618</u>
<b>EXPENDITURES</b>			
<i>Classified Salaries</i>	\$ 0	\$ 0	\$ 0
<i>Employee Benefits</i>	0	0	0
<i>Books and Supplies</i>	0	0	0
<i>Services, Other Operating Expenses</i>	3,554,555	0	3,554,555
<i>Capital Outlay</i>	0	0	0
<i>Other Outgo</i>	0	0	0
<i>Direct Support/Indirect Costs</i>	0	0	0
<b>Total Expenditures</b>	<u>\$ 3,554,555</u>	<u>\$ 0</u>	<u>\$ 3,554,555</u>
<b>Excess or Deficiency before other Sources and Uses</b>	\$ -388,937	\$ 0	\$ -388,937
<b>OTHER FINANCING SOURCES/USES</b>			
<i>Transfers In</i>	\$ 0	\$ 0	\$ 0
<i>Transfers Out</i>	0	0	0
<i>Sources</i>	0	0	0
<i>Uses</i>	0	0	0
<b>Total, Other Financing Sources/Uses</b>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>NET INCREASE (DECREASE) IN FUND BALANCE</b>	\$ -388,937	\$ 0	\$ -388,937
<b>FUND BALANCE, RESERVES</b>			
<b>Beginning Balance</b>			
Beginning Balance as of July 1 - Unaudited	\$ 25,407,811	\$ 2,222,109	\$ 27,629,920
Audit Adjustments	0	0	0
As of July 1 - Audited	25,407,811	2,222,109	27,629,920
Adjustments for Restatements	0	0	0
Net Beginning Balance	<u>25,407,811</u>	<u>2,222,109</u>	<u>27,629,920</u>
<b>Ending Balance</b>	<u>\$ 25,018,874</u>	<u>\$ 2,222,109</u>	<u>\$ 27,240,983</u>
<b>Components of Ending Fund Balance</b>			
Reserved for Post Retirement Benefit Payments	\$ 25,018,874	\$ 2,222,109	\$ 27,240,983

SAN RAMON VALLEY UNIFIED SCHOOL DISTRICT  
699 Old Orchard Drive, Danville, California 94526

**DATE: OCTOBER 27, 2020**

**TOPIC: CONSIDERATION OF APPROVAL OF BID AWARD FOR SAN  
RAMON VALLEY HIGH SCHOOL ORNAMENTAL FENCE  
REPLACEMENT**

**DISCUSSION:** On October 20, 2020 the District received and publicly opened bids for the San Ramon Valley High School ornamental fence replacement. The bid results are listed below.

<b>Bid #821</b>			
<b>Contractor</b>	<b>Base Bid</b>	<b>10% Contingency</b>	<b>Total Not to Exceed</b>
Woida Enterprises, Inc., dba Arrow Fencing	CONTRACTOR WITHDREW BID		
ELLA	\$598,000	\$59,800	\$657,800
Fencecorp, Inc.	\$611,520		
Golden Bay Fence Plus Iron works, Inc.	\$625,311		
Crusader Fence Company, LLC	\$669,125		

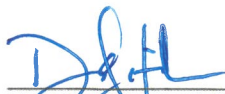
**RECOMMENDATION:** Staff recommends the Board approve the following bid award:

- ELLA, for a total not-to-exceed amount of \$657,800

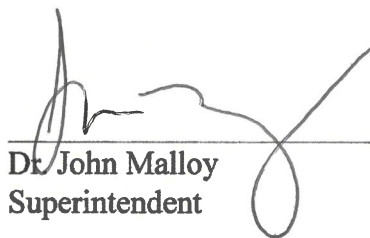
**BUDGET IMPLICATIONS:** As shown above – Fund 21 (Measure D)



Erin Hirst  
Assistant Director, Facilities



Daniel Hillman  
Assistant Superintendent  
Business Operations and Facilities



Dr. John Malloy  
Superintendent

**San Ramon Valley Unified School District**  
699 Old Orchard Drive, Danville, California, 94526

**DATE:** October 27, 2020

**TOPIC:** CONSIDERATION OF APPROVAL OF THE AUDIT OF THE STATE  
PRESCHOOL PROGRAM FOR FISCAL YEAR ENDING JUNE 30, 2020

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**DISCUSSION:**

Contra Costa County receives funds from the California Department of Education to administer State Preschool services to program eligible children and families within Contra Contra County. The county has partnered with the school district to fund 48 slots for program eligible children who receive school district services.

In accordance with the contract provisions for the county/state funded program and receiving federal grant funds for the preschool program, the district is required to conduct and provide an annual audit and financial report conforming to the requirements set forth in the Code of Regulations, Title 2, Part 200, Subpart F. As such the District has contracted with EideBailly, an accountancy corporation licensed by the State Board of Accountancy, for an audit of the District's California State Preschool Program.

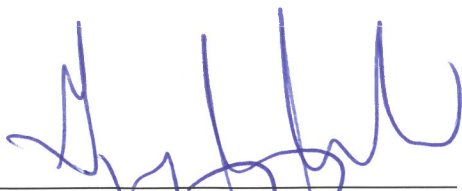
Copies of the audit were distributed to Board members only. Interested parties may view the report on our website under Business Services, at the front desk of the District Office, or may obtain copies of the audit from the Office of the Chief Business Officer, 699 Old Orchard Drive, Danville, CA 94526.

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**RECOMMENDATION:**


The administration recommends acceptance of the 2019-20 Audit Report of the State Preschool Program prepared by EideBailly.

**BUDGET IMPLICATIONS:** N/A



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Greg Medici  
Chief Business Officer



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Dr. John Malloy  
Superintendent

11.8  
Item Number